

CERTIFICATE

To the Clerk of Rice County, State of Kansas

We, the undersigned, officers of

Rice County Rural Fire District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2019	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	19-3610	373,600	359,141	✓ 2.684
Debt Service	10-113			
Non-Budgeted Funds	7			
Totals	xxxxxxxxxx	373,600	359,141	2.684
Budget Summary	0			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No	County Clerk's Use Only 133,855,492 Nov. 1, 2018 Total Assessed Valuation	

Assisted by:

Address:

Email:

Attest: 12-20, 2018

Olicia Shatter
County Clerk

Governing Body

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RICE COUNTY, ss:

Frank W. Mercer being first duly sworn, deposes and says:

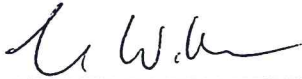
That he is publisher of

THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 2nd day of August, 2018.



Publisher

Subscribed and sworn to before me

this 3rd day of August, 2018.



Notary Public



My commission expires July 5, 2020

2019 NOTICE OF BUDGET HEARING

The governing body of **Rice County** will meet on August 13, 2018 at 10:00 a.m. at the Commissioners Room at the Rice County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	4,999,136	31.755	6,218,877	26.917	5,900,475	2,103,635	14.303
Road & Bridge	1,639,554	4.067	1,402,020	3.679	1,433,869	541,087	3.679
Employee Benefits	1,877,662	9.895	1,995,000	10.060	2,230,000	2,218,127	15.082
Emergency Medical Services	611,359	2.234	620,788	1.856	638,398	306,826	2.086
Noxious Weed	248,279	0.523	280,622	0.806	281,072	127,229	0.865
Health	254,899	0.732	354,361	1.063	350,630	95,685	0.651
Historical Society	126,544	0.729	134,500	0.937	138,500	132,694	0.902
Senior Citizens	268,337	1.543	286,750	1.997	287,012	274,200	1.864
Special Alcohol Fund	2,438		4,853		3,515		
Transient Guest Tax	5,531		12,707		33,084		
Equipment Reserve	188,963		300,000		738,636		
Capital Improvements	21,697		90,000		612,207		
Risk Management	16,600		30,000		559,818		
911 Fund	75,018		63,500		293,307		
EMS Special Equipment	22,618		65,225		77,382		
Solid Waste Recycling	23,272		25,000		34,692		
Weed Capital Outlay	0		10,000		89,754		
Radio Infrastructure	0		0		1,764,600		
Non-Budgeted Funds-A	138,332						
Non-Budgeted Funds-B	145,410						
Totals	10,665,649	51.478	11,894,203	47.315	15,466,951	5,799,483	39.432
Less: Transfers	1,022,797		1,309,000		1,271,000		
Net Expenditure	9,642,852		10,585,203		14,195,951		
Total Tax Levied	6,682,358		6,713,168		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	129,820,770		141,893,830		147,072,974		

Outstanding Indebtedness,

	2015	2016	2017
January 1,	0	0	0
G.O. Bonds	1,135,000	775,000	410,000
Revenue Bonds	0	0	0
Other	0	65,000	43,799
Lease Pur. Princ.	0	840,000	453,799
Total	1,135,000		

RURAL FIRE DISTRICT #1

General	365,986	2.635	354,900	2.793	373,600	359,141	2.856
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CEMETERY DISTRICTS

Alden Valley	4,228	0.989	17,000	0.605	26,000	6,634	0.677
Geneseo Community	2,625	0.520	6,000	0.362	6,000	4,163	0.625
Kansas Center	2,625	0.948	20,000	0.601	21,750	2,003	0.543

DRAINAGE DISTRICT

Spring Creek Drainage	3,899	4.942	5,000	4.948	13,798	3,238	4.867
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*Tax rates are expressed in mills

/s/ Alicia Showalter

Clerk

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on August 2, 2018).

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Rice County Rural Fire District No. 1

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Non-Budgeted Funds		7			
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Budget Summary		0			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2018 Total Assessed Valuation	

Assisted by:

Address:

Email:

Attest: _____, 2018

County Clerk

Governing Body

Computation to Determine Limit for 2019

		Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$	<u>333,933</u>
2. Debt service levy in 2018 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>333,933</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+	<u>281,789</u>	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	<u>10,383,520</u>	
5b. Personal property 2017	-	<u>11,657,304</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2018:		<u>8,848,392</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>9,130,181</u>	
8. Total estimated valuation July, 1, 2018		<u>125,758,336</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>116,628,155</u>	
10. Factor for increase (7 divided by 9)		<u>0.07828</u>	
11. Amount of increase (10 times 3)	+ \$	<u>26.142</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>360.075</u>	
13. Debt service levy in this 2019 budget		<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>360.075</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017		<u>2.10%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>7.013</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>367.088</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	333,933	10,317	253	1,310	812	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	333,933	10,317	253	1,310	812	0

County Treas Motor Vehicle Estimate

10,317

County Treas Recreational Vehicle Estimate

253

County Treas 16/20M Vehicle Estimate

1,310

County Treas Commercial Vehicle Tax Estimate

812

County Treas Watercraft Tax Estimate

0

MVT Factor 0.03090

RVT Factor 0.00076

16/20M Factor 0.00392

Comm Veh Factor 0.00243

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General Fund	Special Equipment Fund	80,000	35,000	60,000	K.S.A. 19-3612c
Totals		80,000	35,000	60,000	
Adjustments*					
Adjusted Totals		80,000	35,000	60,000	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				-				-		-
Revenue Bonds:										
None										
Total Revenue				-				-		-
Other:										
None										
Total Other				-				-		-
Total				-				-		-

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
None							
Total			Total	-	-	-	-

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	76,543	21,912	7,423
Receipts:			
Ad Valorem Tax	261,869	328,590	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,982	-	-
Motor Vehicle Tax	9,408	9,581	10,317
Recreational Vehicle Tax	232	240	253
16/20M Vehicle Tax	840	1,172	1,310
Commercial Vehicle Tax	727	828	812
Watercraft Tax	-	-	-
LAVTR	-	-	-
Tax from other counties	17,253	-	-
Neighborhood Revitalization Rebate			-
Miscellaneous	523		
Does misc. exceed 10% of Total Receipts			
Total Receipts	293,834	340,411	12,692
Resources Available:	370,377	362,323	20,115
Expenditures:			
Personal services	109,665	76,000	93,000
Employee benefits	8,964	7,800	9,500
Contractual services	65,524	77,600	77,600
Commodities	51,220	73,500	73,500
Capital outlay	-	43,000	43,000
Insurance	8,092	17,000	17,000
Transfer to Special Equipment Fund	80,000	35,000	60,000
Radio infrastructure contribution	25,000	25,000	-
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	348,465	354,900	373,600
Unencumbered Cash Balance Dec 31	21,912	7,423	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	356,969	354,900	373,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	373,600
		Tax Required	353,485
Delinquent Comp Rate:	1.6%		5,656
Amount of 2018 Ad Valorem Tax			359,141

State of Kansas
Special District
2019

State of Kansas
Special District
2019

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

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Rice County Rural Fire District No. 1
Rice County

will meet on August 13, 2018 at 10:00 a.m. at Rice County Courthouse, County Commission room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Rice County Clerk's Office and will be available at this hearing.

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General	348,465	2.635	354,900	2.793	373,600	359,141	2.856
Non-Budgeted Funds	17,521						
Totals	365,986	2.635	354,900	2.793	373,600	359,141	2.856
Less: Transfers	80,000		35,000		60,000		
Net Expenditures	285,986		319,900		313,600		
Total Tax Levied	282,163		333,933		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	100,705,700		112,141,254		125,758,336		

Outstanding Indebtedness,

Jan 1,	<u>2016</u>	<u>2017</u>	<u>2018</u>
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	-	-	-
Total	-	-	-

*Tax rates are expressed in mills.

Alicia Showalter
County Clerk

Page No.